

# Action Plan 2007/8

## APPENDIX 3

| Project                                       | Works Elements                                 | Length | Links to other Initiatives     | Priority Projects<br>Indicative Cost | Reserve Projects<br>Indicative Cost | Nav A/C | Add. Toll income | General Account | Budget Line  | Comments  |  |
|---|--|--------|--------------------------------|--------------------------------------|-------------------------------------|---------|------------------|-----------------|--|---|--|
| Beccles-Norfolk Bank                          | Re pile existing site                          | 30     | BFAP                           | 25,000                               |                                     | x       |                  |                 | Piling & Maint of Moorings                                 | C/fwd from 2006/07  |  |
| Beccles-Suffolk Bank                          | Re-pile existing site                          | 50     | BFAP                           | 35,000                               |                                     | x       |                  |                 | Piling & Maint of Moorings                                 | C/fwd from 2006/07  |  |
| Polkeys Mill ( Seven Mile)                    | Upgrade safety features and path               | 75     | BFAP                           | 5,000                                |                                     | x       |                  |                 | General Maintenance  | Possible grant aid  |  |
| St Benets Abbey, phase 2                      | Footpath & safety works                        | 300    |                                | 5,000                                |                                     | x       |                  |                 | General Maintenance  | C/fwd from 2006/07  |  |
| Jensens Island                                | Pile dredging disposal area, long term mooring | 20     | SMS                            | 47,000                               |                                     | x       | x                |                 | Additional Toll Income, Piling & Maint of Moorings         | C/fwd from 2006/07  |  |
| Chet Mouth Site                               | Footpath & safety works                        | 310    | BFAP                           | 10,000                               |                                     | x       |                  |                 | General Maintenance  | C/fwd from 2006/07  |  |
| South Walsham Fleet Dyke                      | Piling & footpath work                         | 130    | BFAP                           | 5,000                                |                                     | x       |                  |                 | General Maintenance  |   |  |
| Ladders Chain                                 | Safety Programme                               |        | SMS                            | 13,000                               |                                     |         |                  | x               | Additional Grant Funding (PMSC)                            |   |  |
|   | Safety Programme                               |        | SMS                            | 2,000                                |                                     |         |                  | x               | Additional Grant Funding (PMSC)                            |   |  |
| Worlingham Staithe                            | New slipway                                    | 30     | Slipway strategy               | 6,000                                |                                     |         | x                |                 | Additional Grant Funding (PMSC)                            | BA , plus land fill and BESL contribution, approx 25,0000       |  |
| Develop valley based leaflets for appropriate | Design and distribute leaflets                 |        | Local Waterspace Mngmnt Plans/ | 2,500                                |                                     | x       |                  | x               | Printing & Promotion/Ant Valley Project                    |   |  |
| Identify alternative angling provision        | Design and prioritise angling enhancements     |        | Broads Angling Strategy        | 7,000                                |                                     |         |                  | x               | Additional Grant Funding/General Account, special projects |   |  |
|   |  |        |                                | <b>162,500</b>                       |                                     |         |                  |                 |  |   |  |
| Stokesby                                      | Re pile existing site                          | 40     | BFAP                           |                                      | 30,000                              | x       |                  |                 |  |   |  |
| St Olaves 24hr                                | Re-pile  | 80     |                                |                                      | 60,000                              | x       |                  |                 |  |   |  |
| Thorpe Green                                  | Tie rod repair                                 |        |                                |                                      | 10,000                              | x       |                  |                 |  |   |  |
| North Cove                                    | Footpath & safety works                        | 50     | BFAP                           |                                      | 5,000                               | x       |                  |                 |  | Delayed due to lease neg  |  |
| Promote double mooring at appropriate sites   | Review RYA/EA double mooring promotion         |        |                                |                                      | 2,000                               |         |                  |                 | Publications   | Develop scheme to promote double mooring eg signs, stickers etc |  |